

Focused Monitoring Report Summary

July 1, 2005—June 30, 2006

Service Coordination

Service Coordination	State Average	Cluster A	Cluster B	Cluster CH	Cluster D	Cluster E	Cluster F	Cluster G	Cluster I	Cluster J
IFSP services started within 30 days	*	*	*	*	*	*	*	*	*	*
Annual IFSP completed prior to expiration	98%	100%	98%	98%	100%	100%	91%	100%	97%	95%
Transition meeting held 90-270 days prior to child's 3rd birthday	77%	72%	92%	66%	88%	75%	56%	94%	77%	76%
Timely completion of the 6 month IFSP review	63%	59%	79%	70%	64%	42%	35%	54%	82%	84%

System Point Of Entry

SPOE	State Average	Cluster A	Cluster B	Cluster CH	Cluster D	Cluster E	Cluster F	Cluster G	Cluster I	Cluster J
IFSPs are written within 45 days of referral for all eligible children	98.4%	100%	99.5%	94.6%	99.3%	87.5%	100%	99.7%	100%	99.26%
IFSPs have transition plans and outcomes	Initial = 89% Annual = 88%	Initial =100% Annual=97%	Initial = 87% Annual=90%	Initial=87% Annual=78%	Initial=70% Annual=91%	Initial=100% Annual=100%	Initial=97% Annual=91%	Initial=98% Annual=97%	Initial=91% Annual=89%	Initial=97% Annual=97%
Average annual cost of IFSP	\$2,884	\$2,784	\$2,603	\$3,135	\$2,697	\$2,433	\$2,622	\$2,861	\$2,870	\$3,009

Local Planning & Coordinating Council

LPCC	State Average	Cluster A	Cluster B	Cluster CH	Cluster D	Cluster E	Cluster F	Cluster G	Cluster I	Cluster J
Enrolled children, birth to one year of age, with an IFSP	2,288 (11.88%)	306 (14.63%)	333 (17.27%)	285 (9.04%)	112 (9.85%)	118 (10.67%)	123 (12.15%)	725 (12.56%)	190 (9.41%)	136 (10.02%)
To the maximum extent possible, services are provided in the natural environment	Initial IFSP = 98% Annual IFSP = 97%	Initial = 100% Annual=100%	Initial = 97% Annual=98%	Initial=97% Annual=98%	Initial=100% Annual=91%	Initial=94% Annual=100%	Initial=100% Annual=91%	Initial=100% Annual=100%	Initial=100% Annual=97%	Initial=97% Annual=97%
Required representatives participate on the LPCC	*	*	*	*	*	*	*	*	*	*

Child Counts

Year	State	A	B	CH	D	E	F	G	I	J
2005	19,252	2,091	1,928	3,151	1,137	1,106	1,012	5,771	2,020	1,357



* New item—to be determined